

MID DAY MEAL SCHEME

Details of Expenditure Against Honorarium to Cooks-cum-Helpers during 2011-12

As on 31-03-2012

S.No	States	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation (Central Share)	Honorarium paid	% honorarium paid
1	2	3	4	5	6	7	8
1	Andhra Pradesh	165227	166527	101%	12392.03	12283.40	99%
2	Arunachal Pradesh	8422	7842	93%	757.98	454.80	60%
3	Assam	113873	113770	100%	10248.57	10248.57	100%
4	Bihar	183583	183583	100%	13768.73	13768.73	100%
5	Chhattisgarh	137227	131931	96%	10292.03	10008.07	97%
6	Goa	3252	2383	73%	243.90	0.00	0%
7	Gujarat	91904	88931	97%	6892.80	6370.81	92%
8	Haryana	36182	32384	90%	2713.65	2671.59	98%
9	Himachal Pradesh	25515	24738	97%	1913.63	1846.40	96%
10	Jammu & Kashmir	28222	25016	89%	2116.65	920.79	44%
11	Jharkhand	85066	80983	95%	6379.95	4276.89	67%
12	Karnataka	114653	103873	91%	8598.98	9115.19	106%
13	Kerala	18987	13032	69%	1424.03	1159.80	81%
14	Madhya Pradesh	275131	228703	83%	20634.83	15162.62	73%
15	Maharashtra	230184	207218	90%	17263.80	10878.95	63%
16	Manipur	4232	4232	100%	380.88	319.94	84%
17	Meghalaya	17254	15720	91%	1552.86	1380.87	89%
18	Mizoram	4876	5044	103%	438.84	619.52	141%
19	Nagaland	4789	4789	100%	431.01	267.11	62%
20	Orissa	70670	70670	100%	5300.25	4853.11	92%
21	Punjab	49490	49449	100%	3711.75	2645.32	71%
22	Rajasthan	144413	121030	84%	10830.98	7803.05	72%
23	Sikkim	1891	1891	100%	170.19	355.80	209%
24	Tamilnadu	127305	107333	84%	9547.88	8191.57	86%
25	Tripura	11042	11042	100%	993.78	993.78	100%
27	Uttar Pradesh	434032	380621	88%	32552.40	19362.89	59%
26	Uttarakhand	32644	31557	97%	2448.30	2365.88	97%
28	West Bengal	257118	240660	94%	19283.85	15391.49	80%
29	Andaman Nicobar	760	763	100%	57.00	22.87	40%
30	Chandigarh	750	626	83%	56.25	49.05	87%
31	Dadra & Nagar Haveli	522	570	109%	39.15	46.52	119%
32	Daman and Diu	295	295	100%	22.13	22.13	100%
33	Delhi	18740	0	0%	1405.50	0.00	0%
34	Lakshadweep	106	113	107%	7.95	0.00	0%
35	Pondicherry	1031	316	31%	77.33	61.86	80%
	Total	2699388	2457635	91%	204949.79	163919.34	80%

Data Source : AWP&B 2012-13 + 4 QPR-2011-12